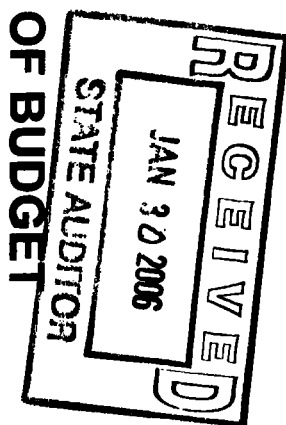


Plymouth Cemetery  
DISTRICT District



2006  
YEAR

**SCANNED**

Date 1-30-06

### CERTIFICATION OF BUDGET

#### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Plymouth Cemetery District for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 15, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15, 2005.

Signed: Angela D. Anderson  
Budget Officer

Subscribed and sworn to this \_\_\_\_\_

day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
(Notary Public)

# BUDGET

for the year ended

December 31, 2006

Plymouth Cemetery District

## GENERAL FUND

## ENTERPRISE FUND

### REVENUES

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

\$16,879.64

\$21,281.57

\$21,000.00

Other:

Fee-In-Lieu of Taxes

\$2491.09

\$1830.00

\$2,000.00

Charges for Services

\$21.91

\$53.75

\$55.00

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

### TOTAL REVENUES

\$19,392.64

\$23,165.32

\$23,055.00

### EXPENSES

Salaries and Benefits

\$16,990.72

\$1760.00

\$1760.00

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

### TOTAL EXPENSES

\$19,392.64

\$23,165.32

\$23,055.00

INCOME OR (LOSS)